



Tula de Allende
HIDALGO

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos

Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00	Impuestos sobre los ingresos	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01-	EXPOSICIONES	\$50,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$5,000.00
11-01-01-	RECITALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CONFERENCIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUNCIONES DE BOX Y/O	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FERIAS	\$2,000,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$1,400,000.00
11-01-01-	DESFILES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
11-01-01-	TARDEADAS, DISCO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	BAILES PUBLICOS	\$36,405.60	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,045.00	-\$16,639.40
11-01-01-	JUEGOS MECANICOS	\$10,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$2,000.00
11-01-01-	CIRCOS	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-01-	KERMESSE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARRERAS DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PELEAS DE GALLOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARNAVAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$4,500.00
11-01-01-	CONCIERTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$2,255.00
11-01-01-	DEGUSTACIONES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PROMOCIONES Y	\$10,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$9,300.00
11-01-01-	MUSICA EN VIVO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	SONIDO MODERADO	\$60,000.00	\$15,282.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,782.00	\$43,218.00
11-01-01-	ESPACIO DE PATINAJE	\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$4,028.00	\$0.00	\$2,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,038.00	-\$38.00
11-01-01-	PERMISO DE EVENTO DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12.00	Impuestos sobre el patrimonio	\$53,652,496.48	\$16,099,325.11	\$5,688,198.08	\$2,400,005.88	\$2,563,563.53	\$2,591,271.86	\$1,299,875.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,642,240.03	\$23,010,256.45
12-01	IMPUESTO PREDIAL	\$51,077,496.48	\$16,034,288.79	\$5,518,866.99	\$2,242,492.39	\$2,406,405.68	\$2,456,136.36	\$1,124,372.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,782,562.66	\$21,294,933.82
12-01-01	IMPUESTO PREDIAL EJERCICIO	\$51,077,496.48	\$14,208,978.79	\$4,685,780.99	\$1,730,085.39	\$2,117,615.68	\$2,224,296.36	-\$768,585.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,198,171.66	\$26,879,324.82
12-01-01-	IMPUESTO PREDIAL URBANO	\$16,831,944.86	\$16,958,043.79	\$4,803,051.76	\$1,970,801.89	\$605,240.43	\$2,191,081.11	-\$803,392.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,724,826.18	-\$8,892,881.32
12-01-01-	IMPUESTO PREDIAL RUSTICO	\$12,426,643.69	\$2,995,312.00	\$747,368.23	\$165,365.50	\$228,865.25	\$30,878.25	\$30,574.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,198,363.48	\$8,228,280.21
12-01-01-	IMPUESTO PREDIAL EJIDAL	\$674,428.88	\$542,328.00	\$66,747.00	\$21,303.00	\$7,977.00	\$3,767.00	\$4,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,355.00	\$28,073.88
12-01-01-	IMPUESTO PREDIAL	\$21,144,479.05	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$19,666,115.05
12-01-01-	DESCUENTO POR PRONTO	\$0.00	-\$4,661,702.00	-\$688,885.00	-\$208,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,558,770.00	\$5,558,770.00
12-01-01-	DESCUENTO INSEN,	\$0.00	-\$1,625,003.00	-\$242,501.00	-\$219,202.00	-\$202,831.00	-\$1,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,290,967.00	\$2,290,967.00
12-01-02	IMPUESTO PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-01-02-	REZAGOS PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-02	IMPUESTO SOBRE TRASLACION	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
12-02-01	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
12-02-01-	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
17.00	Accesorios de Impuestos	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01	RECARGOS	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01	RECARGOS DE PREDIAL	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01-	RECARGOS DE PREDIAL	\$1,665,465.00	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$99,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,920.00	\$647,545.00
17-01-01-	RECARGOS DE PREDIAL	\$416,367.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$28,173.07
43.00	Derechos por prestación de servicios	\$38,544,819.94	\$4,154,360.01	\$2,656,241.77	\$3,157,179.46	\$3,196,233.00	\$1,519,225.49	\$261,083.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,944,323.47	\$23,600,496.47
43-01	DERECHOS POR SERVICIOS	\$7,326,503.47	\$535,744.73	\$422,483.21	\$530,361.35	\$471,165.07	\$508,611.22	\$423,731.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892,096.80	\$4,434,406.67
43-01-01	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-01-	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-04	DERECHOS POR USO DE	\$1,182,487.91	\$19,195.00	\$13,870.60	\$12,960.00	\$9,625.00	\$22,485.60	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,086.20	\$1,094,401.71



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Estado Analítico Mensual de Ingresos

Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00	Impuestos sobre los ingresos	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01-	EXPOSICIONES	\$50,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$5,000.00
11-01-01-	RECITALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CONFERENCIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUNCIONES DE BOX Y/O	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FERIAS	\$2,000,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$1,400,000.00
11-01-01-	DESFILES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
11-01-01-	TARDEADAS, DISCO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	BAILES PUBLICOS	\$36,405.60	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,045.00	-\$16,639.40
11-01-01-	JUEGOS MECANICOS	\$10,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$2,000.00
11-01-01-	CIRCOS	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-01-	KERMESSE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARRERAS DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PELEAS DE GALLOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARNAVAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$4,500.00
11-01-01-	CONCIERTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$2,255.00
11-01-01-	DEGUSTACIONES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PROMOCIONES Y	\$10,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$9,300.00
11-01-01-	MUSICA EN VIVO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	SONIDO MODERADO	\$60,000.00	\$15,282.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,782.00	\$43,218.00
11-01-01-	ESPACIO DE PATINAJE	\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$4,028.00	\$0.00	\$2,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,038.00	-\$38.00
11-01-01-	PERMISO DE EVENTO DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12.00	Impuestos sobre el patrimonio	\$53,652,496.48	\$16,099,325.11	\$5,688,198.08	\$2,400,005.88	\$2,563,563.53	\$2,591,271.86	\$1,299,875.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,642,240.03	\$23,010,256.45
12-01	IMPUESTO PREDIAL	\$51,077,496.48	\$16,034,288.79	\$5,518,866.99	\$2,242,492.39	\$2,406,405.68	\$2,456,136.36	\$1,124,372.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,782,562.66	\$21,294,933.82
12-01-01	IMPUESTO PREDIAL EJERCICIO	\$51,077,496.48	\$14,208,978.79	\$4,685,780.99	\$1,730,085.39	\$2,117,615.68	\$2,224,296.36	-\$768,585.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,198,171.66	\$26,879,324.82
12-01-01-	IMPUESTO PREDIAL URBANO	\$16,831,944.86	\$16,958,043.79	\$4,803,051.76	\$1,970,801.89	\$605,240.43	\$2,191,081.11	-\$803,392.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,724,826.18	-\$8,892,881.32
12-01-01-	IMPUESTO PREDIAL RUSTICO	\$12,426,643.69	\$2,995,312.00	\$747,368.23	\$165,365.50	\$228,865.25	\$30,878.25	\$30,574.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,198,363.48	\$8,228,280.21
12-01-01-	IMPUESTO PREDIAL EJIDAL	\$674,428.88	\$542,328.00	\$66,747.00	\$21,303.00	\$7,977.00	\$3,767.00	\$4,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,355.00	\$28,073.88
12-01-01-	IMPUESTO PREDIAL	\$21,144,479.05	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$19,666,115.05
12-01-01-	DESCUENTO POR PRONTO	\$0.00	-\$4,661,702.00	-\$688,885.00	-\$208,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,558,770.00	\$5,558,770.00
12-01-01-	DESCUENTO INSEN,	\$0.00	-\$1,625,003.00	-\$242,501.00	-\$219,202.00	-\$202,831.00	-\$1,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,290,967.00	\$2,290,967.00
12-01-02	IMPUESTO PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-01-02-	REZAGOS PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-02	IMPUESTO SOBRE TRASLACION	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
12-02-01	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
12-02-01-	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
17.00	Accesorios de Impuestos	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01	RECARGOS	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01	RECARGOS DE PREDIAL	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01-	RECARGOS DE PREDIAL	\$1,665,465.00	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$99,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,920.00	\$647,545.00
17-01-01-	RECARGOS DE PREDIAL	\$416,367.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$28,173.07
43.00	Derechos por prestación de servicios	\$38,544,819.94	\$4,154,360.01	\$2,656,241.77	\$3,157,179.46	\$3,196,233.00	\$1,519,225.49	\$261,083.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,944,323.47	\$23,600,496.47
43-01	DERECHOS POR SERVICIOS	\$7,326,503.47	\$535,744.73	\$422,483.21	\$530,361.35	\$471,165.07	\$508,611.22	\$423,731.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892,096.80	\$4,434,406.67
43-01-01	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-01-	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-04	DERECHOS POR USO DE	\$1,182,487.91	\$19,195.00	\$13,870.60	\$12,960.00	\$9,625.00	\$22,485.60	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,086.20	\$1,094,401.71

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ag	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11-00	Impuestos sobre los Ingresos	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$1,173.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$1,173.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$1,173.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01-	EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$5,000.00
11-01-01-	RECTALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CONFERENCIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUNCIONES DE BOX V/O	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FERIAS	\$2,000,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$1,400,000.00
11-01-01-	DESFILES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
11-01-01-	TARDEADAS, DISCO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	BAILES PUBLICOS	\$36,405.60	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,045.00	\$16,639.40
11-01-01-	JUEGOS MECANICOS	\$10,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$2,000.00
11-01-01-	CIRCOS	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-01-	KERMESSE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARRERAS DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PELEAS DE GALLOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARNIVAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00
11-01-01-	CONCIERTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$2,255.00
11-01-01-	DEGUSTACIONES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PROMOCIONES Y	\$10,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$9,300.00
11-01-01-	MUSICA EN VIVO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	SONIDO MODERADO	\$60,000.00	\$15,282.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,782.00	\$43,218.00
11-01-01-	ESPACIO DE PATINAJE	\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$4,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,028.00	\$38.00
11-01-01-	PERMISO DE EVENTO DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12-00	Impuestos sobre el patrimonio	\$55,652,496.48	\$16,099,325.11	\$6,688,198.08	\$2,400,005.88	\$2,563,663.53	\$2,591,271.86	\$1,299,875.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,642,240.03	\$23,010,256.45
12-01	IMPUESTO PREDIAL	\$51,077,496.48	\$16,094,288.79	\$5,518,866.99	\$2,242,492.39	\$2,405,406.68	\$2,456,136.36	\$1,124,372.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,762,562.66	\$21,294,933.82
12-01-01-	IMPUESTO PREDIAL URBANO	\$51,077,496.48	\$14,208,978.79	\$4,685,780.99	\$1,730,885.39	\$2,117,615.68	\$2,224,286.36	\$768,585.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,198,171.66	\$26,879,324.82
12-01-01-	IMPUESTO PREDIAL RUSTICO	\$16,831,944.86	\$16,958,045.79	\$4,803,051.76	\$1,970,801.89	\$605,240.43	\$2,191,081.11	\$803,392.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,724,826.18	\$8,982,891.32
12-01-01-	IMPUESTO PREDIAL EJIDAL	\$674,428.88	\$542,328.00	\$66,747.00	\$21,303.00	\$7,977.00	\$3,767.00	\$4,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,198,363.48	\$8,228,280.21
12-01-01-	IMPUESTO PREDIAL	\$21,144,478.05	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,355.00	\$28,673.88
12-01-01-	DESCUENTO POR PRONTO	\$0.00	-\$4,661,702.00	-\$688,885.00	-\$208,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$19,666,115.05
12-01-01-	DESCUENTO INSEN,	\$0.00	-\$1,625,000.00	-\$242,501.00	-\$219,202.00	-\$202,831.00	-\$1,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,558,770.00	\$5,558,770.00
12-01-02-	IMPUESTO PREDIAL	\$0.00	\$0.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,290,967.00	\$2,290,967.00
12-01-02-	REZAGOS PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-02	IMPUESTO SOBRE TASLACION	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,677.37	\$1,715,322.63
12-02-01-	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,677.37	\$1,715,322.63
12-02-01-	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,677.37	\$1,715,322.63
17-00	Accesos de impuestos	\$2,081,832.07	\$432,504.00	\$234,360.00	\$65,520.00	\$65,520.00	\$467,559.00	\$467,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01	RECARGOS	\$2,081,832.07	\$432,504.00	\$234,360.00	\$65,520.00	\$65,520.00	\$467,559.00	\$467,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01-	RECARGOS DE PREDIAL	\$2,081,832.07	\$432,504.00	\$234,360.00	\$65,520.00	\$65,520.00	\$467,559.00	\$467,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01-	RECARGOS DE PREDIAL	\$1,665,465.00	\$432,504.00	\$234,360.00	\$65,520.00	\$65,520.00	\$467,559.00	\$467,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,922.00	\$647,545.00
17-01-01-	RECARGOS DE PREDIAL	\$416,367.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$38,173.07
43-00	Derechos por prestación de servicios	\$38,544,619.94	\$4,154,360.01	\$2,656,241.77	\$3,157,179.46	\$3,196,233.00	\$1,519,225.49	\$261,083.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,944,323.47	\$23,600,296.47
43-01	DERECHOS POR SERVICIOS	\$7,326,503.47	\$535,744.73	\$422,483.21	\$530,261.35	\$471,165.07	\$808,611.22	\$423,731.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892,096.80	\$4,434,406.67
43-01-01	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-01-	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-04	DERECHOS POR USO DE	\$1,182,487.91	\$19,195.00	\$13,870.60	\$12,960.00	\$9,625.00	\$22,485.60	\$9,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,086.20	\$1,094,401.71



Tula de Allende

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00	Impuestos sobre los ingresos	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01-	EXPOSICIONES	\$50,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$5,000.00
11-01-01-	RECITALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CONFERENCIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUNCIONES DE BOX Y/O	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	BAILES PUBLICOS	\$2,000,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$1,400,000.00
11-01-01-	DESFILES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
11-01-01-	TARDEADAS, DISCO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	BAILES PUBLICOS	\$36,405.60	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,045.00	-\$16,639.40
11-01-01-	JUEGOS MECANICOS	\$10,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$2,000.00
11-01-01-	CIRCOS	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-01-	KERMESSE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARRERAS DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PELEAS DE GALLOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARNAVAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$4,500.00
11-01-01-	CONCIERTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$2,255.00
11-01-01-	DEGUSTACIONES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PROMOCIONES Y	\$10,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$9,300.00
11-01-01-	MUSICA EN VIVO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	SONIDO MODERADO	\$60,000.00	\$15,282.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,782.00	\$43,218.00
11-01-01-	ESPACIO DE PATINAJE	\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$4,028.00	\$0.00	\$2,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,038.00	-\$38.00
11-01-01-	PERMISO DE EVENTO DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12.00	Impuestos sobre el patrimonio	\$53,652,496.48	\$16,099,325.11	\$5,688,198.08	\$2,400,005.88	\$2,563,563.53	\$2,591,271.86	\$1,299,875.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,642,240.03	\$23,010,256.45
12-01	IMPUESTO PREDIAL	\$51,077,496.48	\$16,034,288.79	\$5,518,866.99	\$2,242,492.39	\$2,406,405.68	\$2,456,136.36	\$1,124,372.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,782,562.66	\$21,294,933.82
12-01-01	IMPUESTO PREDIAL EJERCICIO	\$51,077,496.48	\$14,208,978.79	\$4,685,780.99	\$1,730,085.39	\$2,117,615.68	\$2,224,296.36	-\$768,585.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,198,171.66	\$26,879,324.82
12-01-01-	IMPUESTO PREDIAL URBANO	\$16,831,944.86	\$16,958,043.79	\$4,803,051.76	\$1,970,801.69	\$605,240.43	\$2,191,081.11	-\$803,392.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,724,826.18	-\$8,892,881.32
12-01-01-	IMPUESTO PREDIAL RUSTICO	\$12,426,643.69	\$2,995,312.00	\$747,368.23	\$165,365.50	\$228,865.25	\$30,878.25	\$30,574.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,198,363.48	\$8,228,280.21
12-01-01-	IMPUESTO PREDIAL EJIDAL	\$674,428.88	\$542,328.00	\$66,747.00	\$21,303.00	\$7,977.00	\$3,767.00	\$4,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,355.00	\$28,073.88
12-01-01-	IMPUESTO PREDIAL	\$21,144,479.05	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$19,666,115.05
12-01-01-	DESCUENTO POR PRONTO	\$0.00	-\$4,661,702.00	-\$688,885.00	-\$208,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,558,770.00	\$5,558,770.00
12-01-01-	DESCUENTO INSEN,	\$0.00	-\$1,625,003.00	-\$242,501.00	-\$219,202.00	-\$202,831.00	-\$1,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,290,967.00	\$2,290,967.00
12-01-02	IMPUESTO PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-01-02-	REZAGOS PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-02	IMPUESTO SOBRE TRASLACION	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
12-02-01	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
12-02-01-	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
17.00	Accesorios de Impuestos	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01	RECARGOS	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01	RECARGOS DE PREDIAL	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01-	RECARGOS DE PREDIAL	\$1,665,465.00	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$99,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,920.00	\$647,545.00
17-01-01-	RECARGOS DE PREDIAL	\$416,367.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$28,173.07
43.00	Derechos por prestación de servicios	\$38,544,819.94	\$4,154,360.01	\$2,656,241.77	\$3,157,179.46	\$3,196,233.00	\$1,519,225.49	\$261,083.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,944,323.47	\$23,600,496.47
43-01	DERECHOS POR SERVICIOS	\$7,326,503.47	\$535,744.73	\$422,483.21	\$530,361.35	\$471,165.07	\$508,611.22	\$423,731.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892,096.80	\$4,434,406.67
43-01-01	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-01-	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-04	DERECHOS POR USO DE	\$1,182,487.91	\$19,195.00	\$13,870.60	\$12,960.00	\$9,625.00	\$22,485.60	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,086.20	\$1,094,401.71



Tula de Allende

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos

Al 30/jun/2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-04- USO DE CORRALETAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04- FIERROS PARA MARCAR	\$12,000.00	\$0.00	\$915.60	\$0.00	\$0.00	\$915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.20	\$10,168.80
43-01-04- DEGUELLO DE CARNE DE	\$1,135,000.00	\$19,195.00	\$12,955.00	\$12,960.00	\$9,625.00	\$21,570.00	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,255.00	\$1,048,745.00
43-01-04- OTROS SERVICIOS DEL	\$30,487.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,487.91
43-01-05- DERECHOS POR SERVICIO Y	\$1,174,869.50	\$71,784.96	\$41,995.61	\$44,329.35	\$43,914.60	\$40,157.82	\$29,184.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,366.85	\$903,502.65
43-01-05- INHUMACIÓN EN EL PANTEON	\$85,000.00	\$3,167.50	\$5,874.00	\$1,268.99	\$2,317.00	\$7,494.56	\$2,317.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,439.55	\$62,560.45
43-01-05- INHUMACION EN EL PANTEON	\$110,000.00	\$5,562.00	\$5,562.00	\$4,308.00	\$4,208.00	\$5,531.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,025.00	\$82,975.00
43-01-05- INHUMACIÓN EN OTROS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-01-05- EXHUMACIÓN DE RESTOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-01-05- REFRENDOS POR	\$514,219.50	\$54,653.96	\$25,230.86	\$32,985.36	\$33,123.69	\$25,304.26	\$19,456.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,755.05	\$323,464.45
43-01-05- PERMISO PARA LA	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
43-01-05- PERMISO PARA	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-01-05- PERMISO PARA	\$18,000.00	\$1,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$16,994.00
43-01-05- PERMISO PARA	\$15,000.00	\$2,798.50	\$0.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255.50	\$11,744.50
43-01-05- PERMISO PARA	\$11,000.00	\$1,006.00	\$0.00	\$1,828.00	\$914.00	\$1,828.00	\$922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.00	\$4,502.00
43-01-05- ESPACIO NUEVO EN	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
43-01-05- PRORROGA EN PANTEONES	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
43-01-05- DEPOSITO DE CENIZAS	\$1,500.00	\$1,854.00	\$3,012.75	\$2,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,647.75	-\$6,147.75
43-01-05- DERECHOS DE NICH O	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,055.00	\$40,945.00
43-01-05- MANTENIMIENTO DE NICHOS	\$50,000.00	\$1,737.00	\$2,316.00	\$1,158.00	\$2,895.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,685.00	\$41,315.00
43-01-05- PERMISO POR OPERACION	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
43-01-05- DERECHOS POR SERVICIO DE	\$1,066,739.65	\$115,554.77	\$71,407.00	\$142,972.00	\$121,525.38	\$114,767.80	\$86,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,323.75	\$414,415.90
43-01-05- RECOLECCION DE BASURA	\$1,056,739.65	\$115,554.77	\$71,407.00	\$142,972.00	\$121,525.38	\$114,767.80	\$86,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,323.75	\$404,415.90
43-01-06- QUEMA DE BASURA Y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02- DERECHOS POR REGISTRO,	\$20,239,558.55	\$1,962,992.52	\$1,732,776.00	\$1,740,515.00	\$964,036.00	\$608,165.00	\$451,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,460,237.52	\$12,779,321.03
43-02-01- DERECHOS POR REGISTRO	\$825,612.52	\$1,150.00	\$780.00	\$1,040.00	\$1,350.00	\$585.00	\$28,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,603.00	\$792,009.52
43-02-01- INSCRIPCION DE SENTENCIAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01- REGISTRO DE	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$51,041.00
43-02-01- REGISTRO DE MATRIMONIO	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$6,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.00	\$133,889.00
43-02-01- REGISTRO DE DEFUNCION	\$178,612.52	\$1,150.00	\$780.00	\$1,040.00	\$1,350.00	\$480.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,520.00	\$167,092.52
43-02-01- REGISTRO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01- REGISTRO DE DIVORCIO	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$59,065.00
43-02-01- INSCRIPCION DE ACTAS DEL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-02-01- ANOTACION DE ACTAS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$23,800.00
43-02-01- REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01- REGISTRO DE MATRIMONIO	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,018.00	\$203,982.00
43-02-01- PERMISO DE TRASLADO DE	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$88,140.00
43-02-02- DERECHOS POR SERV. DE	\$5,885,847.72	\$94,578.00	\$103,669.00	\$103,180.00	\$79,037.00	\$65,718.00	\$149,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,610.00	\$5,290,237.72
43-02-02- ACTA DE NACIMIENTO	\$3,671,432.46	\$71,770.00	\$79,863.00	\$76,755.00	\$55,580.00	\$48,750.00	\$109,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,169.00	\$3,229,263.46
43-02-02- ACTA DE MATRIMONIO	\$550,000.00	\$0.00	\$0.00	\$0.00	\$4,105.00	\$105.00	\$7,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,455.00	\$538,545.00
43-02-02- ACTA DE DEFUNCION	\$680,000.00	\$260.00	\$630.00	\$1,040.00	\$0.00	\$520.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,850.00	\$669,150.00
43-02-02- ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-02- ACTA DE DIVORCIO	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$309,195.00
43-02-02- COPIA FOTOSTATICA	\$57,590.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.00	\$55,014.54
43-02-02- CONSTANCIA DE DOMICILIO	\$67,496.54	\$5,268.00	\$5,353.00	\$3,662.00	\$3,662.00	\$3,378.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,693.00	\$42,803.54
43-02-02- CONSTANCIA DE NO	\$150,000.00	\$12,000.00	\$11,500.00	\$13,958.00	\$13,058.00	\$11,700.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,616.00	\$77,384.00
43-02-02- CONSTANCIA DE NO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$24,925.00
43-02-02- CONSTANCIA DE	\$4,652.58	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,852.58
43-02-02- CONSTANCIA DE	\$60,000.00	\$730.00	\$2,903.00	\$3,455.00	\$734.00	\$365.00	\$876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,063.00	\$50,937.00
43-02-02- CONSTANCIA DE BUENA	\$15,000.00	\$100.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$14,500.00
43-02-02- BUSQUEDA EN ARCHIVO DE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$22,830.00
43-02-02- CERTIFICADO DE REGISTRO	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00	Impuestos sobre los ingresos	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01	IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,045.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,810.00	\$3,383,595.60
11-01-01-	EXPOSICIONES	\$50,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$5,000.00
11-01-01-	RECITALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CONFERENCIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUNCIONES DE BOX Y/O	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FERIAS	\$2,000,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$1,400,000.00
11-01-01-	DESFILES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
11-01-01-	TARDEADAS, DISCO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	BAILES PUBLICOS	\$36,405.60	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,045.00	-\$16,639.40
11-01-01-	JUEGOS MECANICOS	\$10,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$2,000.00
11-01-01-	CIRCOS	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-01-	KERMESSE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARRERAS DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PELEAS DE GALLOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	CARNAVAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$4,500.00
11-01-01-	CONCIERTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$2,255.00
11-01-01-	DEGUSTACIONES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	PROMOCIONES Y	\$10,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$9,300.00
11-01-01-	MUSICA EN VIVO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-01-	SONIDO MODERADO	\$60,000.00	\$15,282.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,782.00	\$43,218.00
11-01-01-	ESPACIO DE PATINAJE	\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$4,028.00	\$0.00	\$2,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,038.00	-\$38.00
11-01-01-	PERMISO DE EVENTO DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12.00	Impuestos sobre el patrimonio	\$53,652,496.48	\$16,099,325.11	\$5,688,198.08	\$2,400,005.88	\$2,563,563.53	\$2,591,271.86	\$1,299,875.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,642,240.03	\$23,010,256.45
12-01	IMPUESTO PREDIAL	\$51,077,496.48	\$16,034,288.79	\$5,518,866.99	\$2,242,492.39	\$2,406,405.68	\$2,456,136.36	\$1,124,372.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,782,562.66	\$21,294,933.82
12-01-01	IMPUESTO PREDIAL EJERCICIO	\$51,077,496.48	\$14,208,978.79	\$4,685,780.99	\$1,730,085.39	\$2,117,615.68	\$2,224,296.36	-\$768,585.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,198,171.66	\$26,879,324.82
12-01-01-	IMPUESTO PREDIAL URBANO	\$16,831,944.86	\$16,958,043.79	\$4,803,051.76	\$1,970,801.89	\$605,240.43	\$2,191,081.11	-\$803,392.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,724,826.18	-\$8,892,881.32
12-01-01-	IMPUESTO PREDIAL RUSTICO	\$12,426,643.69	\$2,995,312.00	\$747,368.23	\$165,365.50	\$228,865.25	\$30,878.25	\$30,574.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,198,363.48	\$8,228,280.21
12-01-01-	IMPUESTO PREDIAL EJIDAL	\$674,428.88	\$542,328.00	\$66,747.00	\$21,303.00	\$7,977.00	\$3,767.00	\$4,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,355.00	\$28,073.88
12-01-01-	IMPUESTO PREDIAL	\$21,144,479.05	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$19,666,115.05
12-01-01-	DESCUENTO POR PRONTO	\$0.00	-\$4,661,702.00	-\$688,885.00	-\$208,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,558,770.00	\$5,558,770.00
12-01-01-	DESCUENTO INSEN.	\$0.00	-\$1,625,003.00	-\$242,501.00	-\$219,202.00	-\$202,831.00	-\$1,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,290,967.00	\$2,290,967.00
12-01-02	IMPUESTO PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-01-02-	REZAGOS PREDIAL	\$0.00	\$1,825,310.00	\$833,086.00	\$512,407.00	\$288,790.00	\$231,840.00	\$1,892,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584,391.00	-\$5,584,391.00
12-02	IMPUESTO SOBRE TRASLACION	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
12-02-01	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
12-02-01-	IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,677.37	\$1,715,322.63
17.00	Accesorios de Impuestos	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01	RECARGOS	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01	RECARGOS DE PREDIAL	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$487,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,114.00	\$675,718.07
17-01-01-	RECARGOS DE PREDIAL	\$1,665,465.00	\$432,504.00	\$234,360.00	\$122,514.00	\$65,520.00	\$63,657.00	\$99,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,920.00	\$647,545.00
17-01-01-	RECARGOS DE PREDIAL	\$416,367.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,194.00	\$28,173.07
43.00	Derechos por prestación de servicios	\$38,544,819.94	\$4,154,360.01	\$2,656,241.77	\$3,157,179.46	\$3,196,233.00	\$1,519,225.49	\$261,083.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,944,323.47	\$23,600,496.47
43-01	DERECHOS POR SERVICIOS	\$7,326,503.47	\$535,744.73	\$422,483.21	\$530,361.35	\$471,165.07	\$508,611.22	\$423,731.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892,096.80	\$4,434,406.67
43-01-01	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-01-	DERECHOS POR SERVICIO DE	\$3,902,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,320.00	\$2,022,086.41
43-01-04	DERECHOS POR USO DE	\$1,182,487.91	\$19,195.00	\$13,870.60	\$12,960.00	\$9,625.00	\$22,485.60	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,086.20	\$1,094,401.71



Tula de Allende

Municipio de Tula de Allende HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/jun/2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-04- USO DE CORRALETAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04- FIERROS PARA MARCAR	\$12,000.00	\$0.00	\$915.60	\$0.00	\$0.00	\$915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.20	\$10,168.80
43-01-04- DEGUELLO DE CARNE DE	\$1,135,000.00	\$19,195.00	\$12,955.00	\$12,960.00	\$9,625.00	\$21,570.00	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,255.00	\$1,048,745.00
43-01-04- OTROS SERVICIOS DEL	\$30,487.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,487.91
43-01-05- DERECHOS POR SERVICIO Y	\$1,174,869.50	\$71,784.96	\$41,995.61	\$44,329.35	\$43,914.66	\$40,157.82	\$29,184.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,366.85	\$903,502.65
43-01-05- INHUMACIÓN EN EL PANTEON	\$85,000.00	\$3,167.50	\$5,874.00	\$1,268.99	\$2,317.00	\$7,494.56	\$2,317.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,439.55	\$62,560.45
43-01-05- INHUMACION EN EL PANTEON	\$110,000.00	\$5,562.00	\$5,562.00	\$4,308.00	\$4,208.00	\$5,531.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,025.00	\$82,975.00
43-01-05- INHUMACIÓN EN OTROS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-01-05- EXHUMACIÓN DE RESTOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-01-05- REFRENDOS POR	\$514,219.50	\$54,653.96	\$25,230.86	\$32,985.36	\$33,123.69	\$25,304.26	\$19,456.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,755.05	\$323,464.45
43-01-05- PERMISO PARA LA	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
43-01-05- PERMISO PARA	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-01-05- PERMISO PARA	\$18,000.00	\$1,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$16,994.00
43-01-05- PERMISO PARA	\$15,000.00	\$2,798.50	\$0.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255.50	\$11,744.50
43-01-05- PERMISO PARA	\$11,000.00	\$1,006.00	\$0.00	\$1,828.00	\$914.00	\$1,828.00	\$922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.00	\$4,502.00
43-01-05- ESPACIO NUEVO EN	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
43-01-05- PRORROGA EN PANTEONES	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
43-01-05- DEPOSITO DE CENIZAS	\$1,500.00	\$1,854.00	\$3,012.75	\$2,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,647.75	-\$6,147.75
43-01-05- DERECHOS DE NICH O	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,055.00	\$40,945.00
43-01-05- MANTENIMIENTO DE NICHOS	\$50,000.00	\$1,737.00	\$2,316.00	\$1,158.00	\$2,895.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,685.00	\$41,315.00
43-01-05- PERMISO POR OPERACION	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
43-01-05- DERECHOS POR SERVICIO DE	\$1,066,739.65	\$115,554.77	\$71,407.00	\$142,972.00	\$121,525.38	\$114,767.80	\$86,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,323.75	\$414,415.90
43-01-05- RECOLECCION DE BASURA	\$1,056,739.65	\$115,554.77	\$71,407.00	\$142,972.00	\$121,525.38	\$114,767.80	\$86,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,323.75	\$404,415.90
43-01-06- QUEMA DE BASURA Y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02- DERECHOS POR REGISTRO,	\$20,239,558.55	\$1,962,992.52	\$1,732,776.00	\$1,740,515.00	\$964,036.00	\$608,165.00	\$451,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,460,237.52	\$12,779,321.03
43-02-01- DERECHOS POR REGISTRO	\$825,612.52	\$1,150.00	\$780.00	\$1,040.00	\$1,350.00	\$585.00	\$28,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,603.00	\$792,009.52
43-02-01- INSCRIPCION DE SENTENCIAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01- REGISTRO DE	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$51,041.00
43-02-01- REGISTRO DE MATRIMONIO	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$6,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.00	\$133,889.00
43-02-01- REGISTRO DE DEFUNCION	\$178,612.52	\$1,150.00	\$780.00	\$1,040.00	\$1,350.00	\$480.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,520.00	\$167,092.52
43-02-01- REGISTRO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01- REGISTRO DE DIVORCIO	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$59,065.00
43-02-01- INSCRIPCION DE ACTAS DEL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-02-01- ANOTACION DE ACTAS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$23,800.00
43-02-01- REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01- REGISTRO DE MATRIMONIO	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,018.00	\$203,982.00
43-02-01- PERMISO DE TRASLADO DE	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$88,140.00
43-02-02- DERECHOS POR SERV. DE	\$5,885,847.72	\$94,578.00	\$103,669.00	\$103,180.00	\$79,037.00	\$65,718.00	\$149,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,610.00	\$5,290,237.72
43-02-02- ACTA DE NACIMIENTO	\$3,671,432.46	\$71,770.00	\$79,863.00	\$76,755.00	\$55,580.00	\$48,750.00	\$109,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,169.00	\$3,229,263.46
43-02-02- ACTA DE MATRIMONIO	\$550,000.00	\$0.00	\$0.00	\$0.00	\$4,105.00	\$105.00	\$7,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,455.00	\$538,545.00
43-02-02- ACTA DE DEFUNCION	\$680,000.00	\$260.00	\$630.00	\$1,040.00	\$0.00	\$520.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,850.00	\$669,150.00
43-02-02- ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-02- ACTA DE DIVORCIO	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$309,195.00
43-02-02- COPIA FOTOSTATICA	\$57,590.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.00	\$55,014.54
43-02-02- CONSTANCIA DE DOMICILIO	\$67,496.54	\$5,268.00	\$5,353.00	\$3,662.00	\$3,662.00	\$3,378.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,693.00	\$42,803.54
43-02-02- CONSTANCIA DE NO	\$150,000.00	\$12,000.00	\$11,500.00	\$13,958.00	\$13,058.00	\$11,700.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,616.00	\$77,384.00
43-02-02- CONSTANCIA DE NO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$24,925.00
43-02-02- CONSTANCIA DE	\$4,652.58	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,852.58
43-02-02- CONSTANCIA DE	\$60,000.00	\$730.00	\$2,903.00	\$3,455.00	\$734.00	\$365.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,063.00	\$50,937.00
43-02-02- CONSTANCIA DE BUENA	\$15,000.00	\$100.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$14,500.00
43-02-02- BUSQUEDA EN ARCHIVO DE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$22,830.00
43-02-02- CERTIFICADO DE REGISTRO	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-02-	CERTIFICADO DE NO ADEUDO	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02-	COSTO DE TARJETA Y/O	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02-	COPIA SIMPLE DE	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02-	ACTA DE RECONOCIMIENTO	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02-	CONVENIO LABORAL	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
43-02-02-	ACTAS INFORMATIVAS	\$54,787.54	\$3,300.00	\$3,200.00	\$3,800.00	\$1,898.00	\$900.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,298.00	\$40,489.54
43-02-02-	BOLETA DE CREMACION	\$70,700.15	\$1,000.00	\$220.00	\$110.00	\$0.00	\$0.00	\$1,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$68,160.15
43-02-02-	FORMATOS DE REGISTROS	\$1,961.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,961.25
43-02-02-	BOLETA DE INHUMACION	\$3,126.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.66
43-02-02-	CONSTANCIAS EXPEDIDAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-03	DERECHOS POR SERVICIOS	\$5,991,416.24	\$446,363.00	\$743,395.00	\$1,058,858.00	\$555,521.00	\$176,406.00	\$120,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101,521.00	\$2,889,895.24
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$13,700.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$106,479.00	\$26,224.00	\$6,306.00	\$18,538.00	\$18,204.00	\$1,436.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,458.00	\$29,021.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$957.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,457.00	\$13,543.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$125,926.00	\$0.00	\$14,677.00	\$14,083.00	\$14,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,434.00	\$82,492.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$3,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,745.00	-\$745.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$11,124.00	\$715.00	\$4,032.00	\$5,648.00	\$5,510.00	\$900.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,655.00	-\$7,531.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00	\$2,164.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,658.84	\$2,014.00	\$1,143.00	\$957.00	\$3,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,424.00	\$1,234.84
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.00	\$4,125.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$35,000.00	\$638.00	\$652.00	\$0.00	\$8,115.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$24,944.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$4,500.00	\$0.00	\$0.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.00	\$3,659.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$42,000.00	\$957.00	\$1,772.00	\$19,201.00	\$8,605.00	\$1,727.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,862.00	\$7,138.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,500.00	\$957.00	\$0.00	\$2,011.00	\$0.00	\$670.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,638.00	\$3,862.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,500.00	\$2,864.00	\$650.00	\$3,862.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,326.00	-\$5,826.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$3,378.00	\$4,468.00	\$4,345.00	\$4,172.00	\$651.00	\$3,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,203.00	\$4,797.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,900.00	\$0.00	\$0.00	\$2,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341.00	\$559.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$35,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$34,400.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$70,328.40	\$4,926.00	\$0.00	\$4,927.00	\$12,280.00	\$20,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,169.00	\$28,159.40
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,500.00	\$0.00	\$0.00	\$3,958.00	\$797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,755.00	-\$2,255.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505.00	\$495.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,000.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$350.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$37,000.00	\$17,256.00	\$2,953.00	\$6,261.00	\$4,316.00	\$1,800.00	\$3,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,624.00	\$1,376.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,000.00	\$4,163.00	\$2,163.00	\$0.00	\$1,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,453.00	-\$6,453.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$11,000.00	\$4,046.00	\$2,890.00	\$1,871.00	\$1,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,739.00	\$261.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$65,000.00	\$4,047.00	\$0.00	\$6,684.00	\$928.00	\$2,733.00	\$2,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,576.00	\$48,424.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$0.00	\$0.00	\$0.00	\$4,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,535.00	-\$4,535.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00	-\$2,230.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$70,000.00	\$10,396.00	\$8,358.00	\$30,563.00	\$4,011.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,576.00	\$11,424.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$2,079.00	\$0.00	\$2,104.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,833.00	\$5,167.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$3,988.00	\$0.00	\$0.00	\$664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,652.00	\$5,348.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,362.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$100,000.00	\$15,952.00	\$11,573.00	\$36,102.00	\$0.00	\$0.00	\$5,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,587.00	\$30,413.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$3,189.00	\$3,336.00	\$10,431.00	\$4,301.00	\$0.00	\$3,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,559.00	\$441.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$4,350.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$100,000.00	\$35,855.00	\$5,424.00	\$35,723.00	\$11,516.00	\$3,874.00	\$2,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,902.00	\$5,098.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$23,234.00	\$0.00	\$8,348.00	\$1,493.00	\$0.00	\$1,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,448.00	-\$19,448.00

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$2,070.00	\$0.00	\$1,932.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,972.00	-\$972.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$4,066.00	\$5,810.00	\$638.00	\$4,938.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,090.00	-\$6,090.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$500,000.00	\$24,507.00	\$147,249.00	\$49,014.00	\$125,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,305.00	\$153,695.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$717.00	\$2,519.00	\$813.00	\$1,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,216.00	\$4,784.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$638.00	\$0.00	\$650.00	\$0.00	\$0.00	\$2,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.00	\$1,590.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$3,230.00	\$4,066.00	\$3,069.00	\$4,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,557.00	-\$9,557.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$8,675.00	\$850.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,175.00	-\$175.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$7,512.00	\$1,914.00	\$6,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,331.00	\$33,669.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$0.00	\$772.00	\$638.00	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,055.00	\$20,945.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$1,926.00	\$0.00	\$1,926.00	\$1,883.00	\$2,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,184.00	\$1,816.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$1,366.00	\$3,518.00	\$2,289.00	\$27,634.00	\$0.00	\$11,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,730.00	-\$36,730.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$4,362.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$638.00	\$638.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$8,349.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$0.00	\$0.00	\$6,566.00	\$2,277.00	\$0.00	\$11,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,133.00	-\$133.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00	\$8,675.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$0.00	\$638.00	\$2,340.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,254.00	\$15,746.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$2,008.00	\$4,690.00	\$8,905.00	\$5,915.00	\$1,938.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,370.00	\$24,630.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$638.00	\$0.00	\$1,926.00	\$650.00	\$8,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,390.00	\$8,610.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$3,788.00	\$2,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,074.00	\$3,926.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$638.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,183.00	\$2,817.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$638.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$3,630.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$0.00	\$0.00	\$14,856.00	\$4,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,248.00	\$5,752.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$250,000.00	\$0.00	\$0.00	\$11,675.00	\$1,500.00	\$11,894.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,077.00	\$223,923.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00	\$2,148.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,288.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,588.00	\$3,412.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,411.00	\$0.00	\$3,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.00	-\$90.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$1,287.00	\$2,921.00	\$1,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,904.00	\$4,096.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$0.00	\$3,363.00	\$9,584.00	\$21,832.00	\$915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,694.00	\$14,306.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$30,000.00	\$1,914.00	\$1,358.00	\$15,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,778.00	\$11,222.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$40,000.00	\$0.00	\$1,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876.00	\$38,124.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$2,564.00	\$2,097.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,299.00	\$4,701.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,122.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$2,550.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$439.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,989.00	\$1,011.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$4,350.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,405.00	\$0.00	\$1,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.00	\$1,740.00



Tula de Allende

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO	\$30,000.00	\$15,020.00	\$22,165.00	\$2,180.00	\$957.00	\$420.00	\$1,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,779.00	-\$11,779.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$2,942.00	\$2,722.00	\$6,317.00	\$3,361.00	\$731.00	\$2,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,307.00	\$31,693.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$0.00	\$10,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$39,984.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651.00	\$4,349.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$30,000.00	\$2,004.00	\$1,442.00	\$4,156.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,057.00	\$20,943.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$30,000.00	\$0.00	\$7,662.00	\$4,893.00	\$3,190.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,383.00	\$13,617.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$2,885.00	\$0.00	\$2,884.00	\$9,052.00	\$2,786.00	\$1,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$1,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$0.00	\$813.00	\$650.00	\$0.00	\$0.00	\$1,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,171.00	\$16,829.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$3,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,089.00	\$6,911.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$2,867.00	\$1,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,431.00	\$569.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,927.00	\$3,073.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$40,000.00	\$3,731.00	\$4,638.00	\$47,234.00	\$3,436.00	\$1,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,412.00	-\$20,412.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$3,050.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$1,450.00	\$4,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,317.00	-\$14,317.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$6,077.00	\$0.00	\$13,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,468.00	-\$14,468.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$0.00	\$0.00	\$39,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,034.00	\$10,966.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$638.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$3,386.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$4,350.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$150,000.00	\$0.00	\$41,013.00	\$12,100.00	\$0.00	\$3,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,165.00	\$93,835.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$4,067.00	\$3,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,119.00	-\$2,119.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$11,226.00	\$0.00	\$22,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,861.00	-\$28,861.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244.00	\$3,756.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$30,000.00	\$5,732.00	\$13,527.00	\$3,416.00	\$0.00	\$11,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,444.00	-\$4,444.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$0.00	\$11,546.00	\$0.00	\$1,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,172.00	\$6,828.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.00	\$3,842.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$6,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,552.00	-\$1,552.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$8,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,132.00	-\$3,132.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$638.00	\$0.00	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091.00	\$2,909.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$1,451.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,898.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,144.00	\$2,054.00	\$975.00	\$957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,130.00	-\$130.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075.00	\$3,925.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$1,167.00	\$0.00	\$0.00	\$0.00	\$7,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,601.00	\$11,399.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$3,600.00	\$0.00	\$4,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,496.00	\$1,504.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,373.00	\$1,789.00	\$1,282.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,356.00	-\$2,356.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,916.00	\$1,122.00	\$0.00	\$3,345.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,021.00	-\$2,021.00



AI 30/jun/2022

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$35,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,480.00	-\$10,480.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	AMPLIACION O MODIFICACION	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-03-	CAMBIO DE PROPIETARIO	\$25,000.00	\$4,118.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,618.00	\$20,382.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$1,864.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$4,350.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$300.00	\$0.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$4,242.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366.00	\$3,634.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$23,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,548.00	-\$20,548.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$2,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,439.00	\$561.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$150,000.00	\$19,526.00	\$27,470.00	\$20,687.00	\$15,536.00	\$6,782.00	\$6,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,550.00	\$53,450.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$500.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$100,000.00	\$0.00	\$0.00	\$9,093.00	\$14,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,731.00	\$76,269.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$6,141.00	\$8,446.00	\$6,190.00	\$2,746.00	\$7,330.00	\$2,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,563.00	-\$23,563.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$150,000.00	\$3,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,171.00	\$144,829.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$0.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$41,345.00
43-02-03-	GIROS DE BAJO IMPACTO Y	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
43-02-03-	CAMBIO DE DOMICILIO DE	\$10,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$8,500.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,661.00	\$2,017.00	\$1,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,548.00	-\$2,548.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,000.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,538.00	\$6,462.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.00	\$4,269.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$500.00	\$0.00	\$916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,416.00	\$3,584.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911.00	\$4,089.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$0.00	\$70,000.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,430.00	-\$72,430.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$0.00	\$0.00	\$51,656.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,656.00	-\$54,656.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$0.00	\$0.00	\$1,250.00	\$0.00	\$632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882.00	-\$1,882.00
43-02-04-	DERECHOS POR EXPEDICIÓN,	\$5,105,403.99	\$1,363,825.52	\$576,011.00	\$321,236.00	\$269,744.00	\$269,678.00	\$149,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,949,948.52	\$2,155,455.47
43-02-04-	PERMISO O LICENCIA PARA	\$100,000.00	\$2,889.00	\$1,830.00	\$7,311.00	\$7,232.00	\$2,998.00	\$9,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,023.00	\$67,977.00
43-02-04-	PERMISO O LICENCIA PARA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-04-	PERMISO O LICENCIA PARA	\$70,000.00	\$3,830.00	\$20,899.00	\$6,410.00	\$5,258.00	\$0.00	\$5,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,289.00	\$27,711.00
43-02-04-	PERMISO O LICENCIA PARA	\$20,000.00	\$3,191.00	\$0.00	\$5,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,884.00	\$11,116.00
43-02-04-	PERMISO O LICENCIA PARA	\$70,000.00	\$3,349.00	\$0.00	\$5,520.00	\$1,625.00	\$9,891.00	\$4,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,756.00	\$45,244.00
43-02-04-	PERMISO O LICENCIA PARA	\$3,200,000.00	\$1,241,967.52	\$96,516.00	\$0.00	\$0.00	\$153,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491,725.52	\$1,708,274.48
43-02-04-	PERMISO O LICENCIA PARA	\$70,000.00	\$5,030.00	\$6,146.00	\$7,368.00	\$4,621.00	\$6,886.00	\$7,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,517.00	\$32,483.00
43-02-04-	PERMISO O LICENCIA PARA	\$30,000.00	\$2,908.00	\$1,658.00	\$4,042.00	\$1,578.00	\$1,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$18,123.00
43-02-04-	PERMISO O LICENCIA PARA	\$150,000.00	\$11,165.00	\$20,547.00	\$13,987.00	\$16,325.00	\$6,155.00	\$14,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,834.00	\$67,166.00
43-02-04-	PERMISO O LICENCIA PARA	\$250,000.00	\$0.00	\$273,672.00	\$91,224.00	\$26,306.00	\$9,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,926.00	-\$150,926.00
43-02-04-	PERMISO O LICENCIA PARA	\$5,000.00	\$0.00	\$3,190.00	\$0.00	\$6,261.00	\$29,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,057.00	-\$34,057.00



Tula de Allende

Municipio de Tula de Allende HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-04-	PERMISO O LICENCIA PARA	\$150,000.00	\$0.00	\$7,512.00	\$12,500.00	\$28,363.00	\$0.00	\$15,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,328.00	\$85,672.00
43-02-04-	PERMISO O LICENCIA PARA	\$191,403.99	\$5,046.00	\$16,920.00	\$26,811.00	\$30,306.00	\$6,002.00	\$6,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,343.00	\$100,060.99
43-02-04-	PERMISO O LICENCIA PARA	\$30,000.00	\$0.00	\$0.00	\$6,077.00	\$6,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,459.00	\$17,541.00
43-02-04-	PERMISO O LICENCIA PARA	\$5,000.00	\$2,692.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,330.00	\$1,670.00
43-02-04-	PERMISO O LICENCIA PARA	\$3,000.00	\$0.00	\$0.00	\$8,079.00	\$0.00	\$0.00	\$9,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,277.00	-\$14,277.00
43-02-04-	PERMISO O LICENCIA PARA	\$15,000.00	\$0.00	\$0.00	\$1,500.00	\$11,222.00	\$4,193.00	\$5,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,836.00	-\$7,836.00
43-02-04-	PERMISO O LICENCIA PARA	\$150,000.00	\$16,733.00	\$35,564.00	\$39,503.00	\$38,565.00	\$12,126.00	\$12,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,042.00	-\$5,042.00
43-02-04-	PERMISO O LICENCIA PARA	\$70,000.00	\$0.00	\$5,105.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,755.00	\$64,245.00
43-02-04-	PAGO DE HORAS EXTRAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-04-	PERMISO O LICENCIA PARA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-04-	PAGO DE LICENCIAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-04-	LICENCIA DE CONSTRUCCIÓN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-04-	PERMISO O LICENCIA PARA	\$510,000.00	\$65,025.00	\$85,814.00	\$84,561.00	\$85,700.00	\$27,164.00	\$57,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,690.00	\$104,310.00
43-02-05	DERECHOS POR EXPEDICION	\$1,609,758.10	\$57,076.00	\$307,298.00	\$247,661.00	\$54,830.00	\$95,778.00	\$3,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,838.00	\$843,920.10
43-02-05-	PUBLICIDAD EN LAMINA	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
43-02-05-	PUBLICIDAD EN LONA	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
43-02-05-	PUBLICIDAD EN ACRILICO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-05-	PUBLICIDAD EN MADERA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN MANTAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN ELEMENTOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN VEHICULOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN MUROS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN VOLANTES	\$98,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,500.00
43-02-05-	PUBLICIDAD EN POSTERS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN CALCOMANIA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	BUSQUEDA DE EXPEDIENTES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN BARDAS,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	ANUNCIOS LUMINOSOS	\$550,000.00	\$37,865.00	\$181,696.00	\$106,490.00	\$17,923.00	\$33,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,865.00	\$172,135.00
43-02-05-	ANUNCIO UNIPOLAR	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-02-05-	ANUNCIO ESPECTACULAR	\$461,258.10	\$12,204.00	\$81,784.00	\$60,785.00	\$24,435.00	\$35,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,004.00	\$246,254.10
43-02-05-	ANUNCIO ADOSADO	\$215,000.00	\$7,007.00	\$43,818.00	\$80,386.00	\$12,472.00	\$26,091.00	\$3,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,969.00	\$42,031.00
43-02-06	DERECHOS POR LICENCIA O	\$821,519.98	\$0.00	\$1,623.00	\$8,540.00	\$3,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,717.00	\$807,802.98
43-02-06-	LICENCIAS	\$521,519.98	\$0.00	\$1,623.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,261.00	\$519,258.98
43-02-06-	LICENCIAS	\$300,000.00	\$0.00	\$0.00	\$7,902.00	\$3,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,456.00	\$288,544.00
43-03	DERECHOS EN MATERIA DE	\$8,139,219.95	\$1,341,003.76	\$143,849.86	\$347,974.13	\$1,523,386.28	\$250,098.66	-\$1,021,344.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584,967.93	\$5,554,252.02
43-03-01	DERECHOS POR	\$787,793.16	\$11,740.00	\$10,825.00	\$14,402.00	\$29,464.26	\$13,340.00	\$23,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,169.26	\$684,623.90
43-03-01-	POR LA PRACTICA DE	\$42,000.00	\$0.00	\$0.00	\$7,320.00	\$13,051.26	\$3,660.00	\$5,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,064.26	\$12,935.74
43-03-01-	CONSTANCIA DE NUMERO	\$42,000.00	\$6,870.00	\$5,038.00	\$5,496.00	\$7,786.00	\$7,301.00	\$11,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,914.00	-\$1,914.00
43-03-01-	CONSTANCIA DE	\$135,000.00	\$0.00	\$889.00	\$0.00	\$1,778.00	\$0.00	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125.00	\$131,875.00
43-03-01-	CONSTANCIA DE NO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-01-	CONSTANCIA DE NO	\$65,000.00	\$2,379.00	\$3,172.00	\$1,586.00	\$5,123.00	\$2,379.00	\$4,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,397.00	\$45,603.00
43-03-01-	CONSTANCIA DE NO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-01-	LEVANTAMIENTO	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
43-03-01-	CERTIFICADO DE UBICACIÓN,	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-03-01-	CERTIFICADO DE UBICACIÓN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-01-	APROBACION, REGISTRO DE	\$5,000.00	\$2,491.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,669.00	-\$2,669.00
43-03-01-	CONSTANCIA DE POSESION	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-03-01-	GEOREFERENCIACION CON	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-01-	DERECHOS EN MATERIA DE	\$388,793.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,793.16
43-03-02	DERECHOS POR LA	\$1,844,637.24	\$62,397.00	\$84,781.50	\$206,490.50	\$127,192.88	\$176,600.31	\$161,400.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,862.54	\$1,025,774.70
43-03-02-	REALIZACION DE AVALUOS	\$1,350,000.00	\$62,397.00	\$84,781.50	\$206,490.50	\$123,766.98	\$176,600.31	\$157,972.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,008.74	\$537,991.26
43-03-02-	EXPEDICION DE AVALUO	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,149.80	\$0.00	\$3,149.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,299.60	\$343,700.40

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-02-	REPROGRAMACION DE VISITA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$276.10	\$0.00	\$278.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.20	\$9,445.80
43-03-02-	VISITA ADICIONAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-02-	REPOSICION DE AVALUO	\$124,637.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,637.24
43-03-02-	FUSION DE PREDIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04	DERECHOS POR LICENCIAS	\$3,833,054.54	\$1,244,893.76	\$32,319.66	\$113,760.53	\$1,350,950.94	\$34,412.97	-\$1,235,666.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,671.65	\$2,292,382.89
43-03-04-	LICENCIA DE CONSTRUCCION	\$650,000.00	\$1,160,664.53	\$29,643.66	\$110,023.33	\$58,295.68	\$32,676.07	\$54,765.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,068.45	-\$796,068.45
43-03-04-	LICENCIA DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	RENOVACION DE LICENCIA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$50,000.00	\$6,425.94	\$2,676.00	\$3,737.20	\$2,223.87	\$1,736.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,799.91	\$33,200.09
43-03-04-	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA POR AUTORIZACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA DE CANALIZACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-	LICENCIA DE URBANIZACION	\$5,000.00	\$77,803.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,803.29	-\$72,803.29
43-03-04-	PRORROGA DE LICENCIA DE	\$3,088,054.54	\$0.00	\$0.00	\$0.00	\$1,290,431.39	\$0.00	-\$1,290,431.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,088,054.54
43-03-05	DERECHOS POR LA	\$31,507.62	\$4,136.00	\$2,235.00	\$2,908.00	\$1,341.00	\$1,454.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,081.00	\$18,426.62
43-03-05-	LICENCIA DE REGISTRO DE	\$18,500.00	\$1,901.00	\$0.00	\$2,461.00	\$0.00	\$1,454.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,823.00	\$11,677.00
43-03-05-	REFERENDO DEL REGISTRO	\$13,007.62	\$2,235.00	\$2,235.00	\$447.00	\$1,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,258.00	\$6,749.62
43-03-06	DERECHOS POR	\$36,925.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,925.50
43-03-06-	AUTORIZACION DE VENTA DE	\$36,925.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,925.50
43-03-07	OTROS DERECHOS POR	\$125,131.01	\$4,380.00	\$1,553.00	\$2,469.00	\$2,927.00	\$3,342.68	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,423.68	\$105,707.33
43-03-07-	CONSTANCIAS DIVERSAS DE	\$27,000.00	\$4,380.00	\$730.00	\$2,011.00	\$1,095.00	\$1,095.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,231.00	\$14,769.00
43-03-07-	REVISION DE DOCUMENTOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-07-	REPOSICION DE	\$25,000.00	\$0.00	\$365.00	\$0.00	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823.00	\$24,177.00
43-03-07-	AVISO DE TERMINACION DE	\$32,000.00	\$0.00	\$458.00	\$458.00	\$916.00	\$2,247.68	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,911.68	\$26,088.32
43-03-07-	COPIAS COMPULSADAS DE	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
43-03-07-	COPIA DE PLANO	\$1,131.01	\$0.00	\$0.00	\$0.00	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00	\$673.01
43-03-08	DERECHOS POR LA	\$26,620.61	\$0.00	\$500.00	\$1,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$23,120.61
43-03-08-	BASES DE LICITACION	\$26,620.61	\$0.00	\$500.00	\$1,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$23,120.61
43-03-09	DERECHOS POR SUPERVISIÓN	\$805,633.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,633.78
43-03-09-	SUPERVISION DE OBRA	\$805,633.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,633.78
43-03-10	DERECHOS POR EXPEDICIÓN	\$493,416.49	\$13,457.00	\$11,635.70	\$6,944.10	\$11,510.20	\$18,948.70	\$23,764.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,259.80	\$407,156.69
43-03-10-	DICTAMEN DE IMPACTO	\$313,416.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.00	\$311,494.49
43-03-10-	REPOSICIÓN DE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-03-10-	DERRIBO Y PODA DE	\$150,000.00	\$13,457.00	\$11,635.70	\$6,944.10	\$7,958.80	\$18,948.70	\$21,842.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,786.40	\$69,213.60
43-03-10-	DESMONTE (LIMPIEZA DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$3,551.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,551.40	\$6,448.60
43-03-10-	FACTIBILIDAD DEL SERVICIO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-11	DERECHO ESPECIAL PARA	\$154,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,500.00
43-03-11-	DERECHO ESPECIAL PARA	\$154,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,500.00
43-04	DERECHOS POR SERVICIOS	\$2,839,537.97	\$314,619.00	\$357,132.70	\$538,328.98	\$237,645.65	\$152,350.61	\$406,944.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,021.22	\$832,516.75
43-04-01	DERECHOS POR SERVICIOS	\$2,839,537.97	\$314,619.00	\$357,132.70	\$538,328.98	\$237,645.65	\$152,350.61	\$406,944.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,021.22	\$832,516.75
43-04-01-	PERMISO PARA CIRCULAR EN	\$400,000.00	\$69,665.00	\$122,295.00	\$68,732.00	\$102,849.00	\$71,003.45	\$179,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,952.45	-\$213,952.45
43-04-01-	CERTIFICACION DE	\$2,374,537.97	\$244,954.00	\$234,837.70	\$469,596.98	\$134,796.65	\$81,347.16	\$227,536.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393,068.77	\$981,469.20
43-04-01-	PERMISO DE VIGILANCIA	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
45-00	Accesorios de Derechos	\$10,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,815.00
45-01	RECARGOS DE DERECHOS	\$10,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,815.00
45-01-01	RECARGOS	\$10,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,815.00
45-01-01-	RECARGOS DE IMPUESTOS	\$10,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,815.00
51-00	Productos	\$10,023,212.33	\$525,216.00	\$428,494.59	\$421,676.75	\$365,893.50	\$410,143.90	\$389,120.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540,545.24	\$7,482,667.09
51-01	ARRENDAMIENTO DE BIENES	\$7,800,429.76	\$445,760.50	\$378,129.09	\$353,899.75	\$312,550.50	\$333,818.40	\$328,322.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,152,480.74	\$5,647,949.02

Municipio de Tula de Allende
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Estado Analítico Mensual de Ingresos
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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-01 USO DE PLAZAS Y PISOS EN	\$1,743,500.00	\$131,185.00	\$52,171.00	\$56,988.00	\$56,377.00	\$47,709.00	\$27,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,653.00	\$1,371,847.00
51-01-01-01 USO DE PLAZAS, PISOS,	\$1,743,500.00	\$131,185.00	\$52,171.00	\$56,988.00	\$56,377.00	\$47,709.00	\$27,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,653.00	\$1,371,847.00
51-01-02 LOCALES SITUADOS EN EL	\$323,790.80	\$4,300.00	\$2,500.00	\$1,515.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,315.00	\$310,475.80
51-01-02-01 LOCALES EN PLAZA DEL	\$164,430.80	\$1,800.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$160,130.80
51-01-02-02 CESION DE DERECHOS EN	\$80,000.00	\$2,500.00	\$0.00	\$1,515.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,515.00	\$73,485.00
51-01-02-03 CESION DE DERECHOS	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
51-01-02-04 CESION DE DERECHOS EN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$500.00
51-01-02-05 CESION DE DERECHOS EN	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00
51-01-03 ESTACIONAMIENTO EN LA VIA	\$5,409,613.79	\$301,544.00	\$230,829.50	\$282,476.75	\$236,243.50	\$252,489.00	\$266,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570,233.25	\$3,839,380.54
51-01-03-01 PARQUIMETROS	\$5,309,613.79	\$301,544.00	\$230,829.50	\$261,025.50	\$236,243.50	\$252,489.00	\$266,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548,782.00	\$3,760,831.79
51-01-03-02 PARQUIMETROS VIRTUALES	\$100,000.00	\$0.00	\$0.00	\$21,451.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,451.25	\$78,548.75
51-01-04 ARRENDAMIENTO DE	\$323,525.17	\$8,731.50	\$92,628.59	\$12,920.00	\$17,430.00	\$33,620.40	\$31,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,279.49	\$126,245.68
51-01-04-01 USO CAMPO DE FUTBOOL EN	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
51-01-04-02 USO CANCHA TENIS EN	\$30,000.00	\$0.00	\$0.00	\$0.00	\$60.00	\$3,360.00	\$3,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,789.00	\$23,211.00
51-01-04-03 USO CANCHA BASQUETBOOL	\$2,000.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$1,760.00
51-01-04-04 USO CANCHA VOLEIBOL EN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-05 USO CANCHA SQUASH EN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$1,920.00
51-01-04-06 USO DE GIMNASIO EN UNIDAD	\$30,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
51-01-04-07 ESPACIOS PARA EJERCICIOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-08 ESPACIOS PARA CLASES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-09 ESPACIOS PARA CLASES DE	\$12,875.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$7,875.00
51-01-04-10 ESPACIOS PARA BAILE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-11 ESPACIOS PARA CLASES DE	\$16,800.00	\$2,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$6,800.00
51-01-04-12 ESPACIOS PARA CLASES DE	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-01-04-13 ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-04-14 ESPACIOS PARA CLASES DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-15 ESPACIOS PARA CLASES DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-16 ESPACIOS PARA CLASES DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-17 ESPACIOS PARA CLASES DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-18 ESPACIOS PARA CLASES DE	\$2,000.00	\$211.50	\$2,003.59	\$920.00	\$1,030.00	\$2,340.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,055.09	-\$7,055.09
51-01-04-19 CURSO DE VERANO EN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-20 USO DE CAFETERIA DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-21 USO DE MODULO PARA	\$9,064.00	\$3,520.00	\$0.00	\$1,760.00	\$2,260.00	\$880.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	-\$736.00
51-01-04-22 USO DE AUDITORIO	\$13,726.17	\$0.00	\$60,000.00	\$0.00	\$0.00	\$17,040.40	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,140.40	-\$66,414.23
51-01-04-23 USO DE PLAZA DE TOROS	\$2,060.00	\$3,000.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	-\$10,440.00
51-01-04-24 USO DE LOCAL PLAZA DE LAS	\$20,000.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$14,000.00
51-01-04-25 USO DE LOCAL PLAZA DE	\$15,000.00	\$0.00	\$16,125.00	\$0.00	\$0.00	\$0.00	\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,675.00	-\$12,675.00
51-01-04-26 USO DE LAS INSTALACIONES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-27 RENTA DE BIENES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
51-01-04-28 USO DE TEATRO AL AIRE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-04-29 USO DE PERGOLA DE JARDIN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-03 EXPEDICION DE COPIA SIMPLE O	\$5,819.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,819.50
51-03-01 EXPEDICION DE COPIA SIMPLE	\$5,819.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,819.50
51-03-01-01 EXPEDICION DE HOJAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-03-01-02 COPIAS CERTIFICADAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-03-01-03 DISCO COMPACTO	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
51-03-01-04 COPIA DE PLANOS	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
51-03-01-05 COPIA CERTIFICADA DE	\$419.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.50
51-05 EXPLOTACION O ENAJENACION	\$2,164,433.07	\$79,455.50	\$50,365.50	\$67,777.00	\$53,343.00	\$76,325.50	\$60,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,064.50	\$1,776,368.57
51-05-01 EXPLOTACION O	\$2,164,433.07	\$79,455.50	\$50,365.50	\$67,777.00	\$53,343.00	\$76,325.50	\$60,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,064.50	\$1,776,368.57
51-05-01-01 CONCESIÓN DE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-05-01-02 BAÑOS PLAZA DE LAS	\$120,000.00	\$6,320.00	\$3,820.00	\$4,560.00	\$3,460.00	\$4,325.00	\$4,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,220.00	\$92,780.00
51-05-01-03 BAÑOS TEATRO AL AIRE	\$650,000.00	\$31,695.50	\$20,254.50	\$30,301.00	\$22,350.00	\$32,592.00	\$24,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,427.00	\$488,573.00
51-05-01-04 BAÑOS MERCADO MUNICIPAL	\$680,000.00	\$26,808.00	\$17,216.00	\$23,181.00	\$19,216.00	\$29,441.00	\$21,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,717.00	\$542,283.00



Tula de Allende
HIDALGO

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-05-01-	BAÑOS DE CALLE MINA	\$248,820.00	\$4,222.00	\$2,794.00	\$3,238.00	\$2,637.00	\$2,682.50	\$3,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,597.50	\$230,222.50
51-05-01-	BAÑOS DE PLAZA DEL TACO	\$365,613.07	\$10,410.00	\$6,281.00	\$6,497.00	\$5,680.00	\$7,285.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,103.00	\$322,510.07
51-05-01-	BAÑOS ANTIGUA ESTACION	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-06	VENTA DE BIENES MUEBLES E	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
51-06-01	VENTA DE BIENES MUEBLES E	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
51-06-01-	VENTA DE BIENES MUEBLES E	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
51-09	ACCESORIOS DE LOS	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
51-09-01	ACCESORIOS DE LOS	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
51-09-01-	ACCESORIOS DE LOS	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
61-00	Aprovechamientos	\$2,546,258.55	\$627,338.52	\$334,255.36	\$639,229.98	-\$177,830.02	\$373,937.63	\$1,670,782.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,467,713.92	-\$921,455.37
61-02	Multas	\$2,381,333.25	\$236,948.92	\$187,159.20	\$331,090.10	\$213,168.70	\$364,797.85	\$282,800.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,965.22	\$765,368.03
61-02-01	MULTAS IMPUESTAS A LOS	\$2,381,333.25	\$236,948.92	\$187,159.20	\$331,090.10	\$213,168.70	\$364,797.85	\$282,800.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,965.22	\$765,368.03
61-02-01-	MULTAS IMPUESTAS A LOS	\$2,381,333.25	\$236,948.92	\$187,159.20	\$331,090.10	\$213,168.70	\$364,797.85	\$282,800.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,965.22	\$765,368.03
61-02-01-	INFRACCIONES DE	\$1,000,000.00	\$97,950.00	\$60,800.00	\$108,400.00	\$75,400.00	\$129,349.00	\$121,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,319.00	\$406,681.00
61-02-01-	INFRACCIONES DE	\$650,000.00	\$48,250.00	\$58,052.00	\$43,950.00	\$42,240.00	\$48,710.00	\$41,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,150.00	\$366,850.00
61-02-01-	MULTAS ADMINISTRATIVAS	\$576,333.25	\$81,550.00	\$64,245.00	\$126,600.00	\$93,800.00	\$136,786.10	\$77,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,581.10	-\$4,247.85
61-02-01-	MULTAS ADMINISTRATIVAS	\$100,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$79,000.00
61-02-01-	MULTAS ADMINISTRATIVAS	\$20,000.00	\$2,925.92	\$4,062.20	\$26,924.10	\$1,728.70	\$24,494.75	\$19,939.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,075.12	-\$60,075.12
61-02-01-	MULTAS ADMINISTRATIVAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$4,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,820.00	-\$2,820.00
61-02-01-	MULTAS ADMINISTRATIVAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	MULTA POR	\$25,000.00	\$6,273.00	\$0.00	\$7,216.00	\$0.00	\$4,811.00	\$14,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,733.00	-\$7,733.00
61-02-01-	MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,287.00	-\$17,287.00
61-03	Indemnizaciones	\$18,540.00	\$0.00	\$0.00	\$28,495.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,495.08	-\$9,955.08
61-03-01	INDEMNIZACIÓN POR DAÑOS A	\$18,540.00	\$0.00	\$0.00	\$28,495.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,495.08	-\$9,955.08
61-03-01-	INDEMNIZACIÓN POR DAÑOS	\$18,540.00	\$0.00	\$0.00	\$28,495.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,495.08	-\$9,955.08
61-03-01-	INDEMNIZACIONES POR	\$18,540.00	\$0.00	\$0.00	\$28,495.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,495.08	-\$9,955.08
61-09	Otros Aprovechamientos	\$146,385.30	\$390,389.60	\$147,096.16	\$279,644.80	-\$390,998.72	\$9,139.78	\$1,387,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,823,253.62	-\$1,676,868.32
61-09-01	OTROS INGRESOS	\$146,385.30	\$390,389.60	\$147,096.16	\$279,644.80	-\$390,998.72	\$9,139.78	\$1,387,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,823,253.62	-\$1,676,868.32
61-09-01-	OTROS INGRESOS	\$146,385.30	\$390,389.60	\$147,096.16	\$279,644.80	-\$390,998.72	\$9,139.78	\$1,387,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,823,253.62	-\$1,676,868.32
61-09-01-	OTROS INGRESOS	\$0.00	\$365,721.71	\$109,198.76	\$227,215.93	-\$424,201.58	-\$19,234.44	\$60,903.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,603.41	-\$319,603.41
61-09-01-	SERVICIOS	\$0.00	\$1,129.00	\$4,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,534.00	-\$5,534.00
61-09-01-	INTERESES BANCARIOS	\$146,385.30	\$581.89	\$2,356.40	\$935.87	\$390.86	\$348.22	\$200.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,813.82	\$141,571.48
61-09-01-	CONSTANCIA DE NO	\$0.00	\$7,884.00	\$7,776.00	\$18,900.00	\$7,776.00	\$8,208.00	\$8,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,508.00	-\$59,508.00
61-09-01-	CERTIFICADO DE VALOR	\$0.00	\$108.00	\$365.00	\$365.00	\$216.00	\$1,095.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	-\$2,257.00
61-09-01-	CERTIFICADO DE TRASLADO	\$0.00	\$14,965.00	\$22,995.00	\$32,228.00	\$24,820.00	\$18,723.00	\$27,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,106.00	-\$141,106.00
61-09-01-	CONVENIO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,431.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,431.39	-\$1,290,431.39
63-00	Accesorios de Aprovechamientos	\$1,189,808.53	\$0.00	\$0.00	\$3,725.00	\$0.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,576.00	\$1,181,232.53
63-01	DONACIONES HECHAS A FAVOR	\$1,189,808.53	\$0.00	\$0.00	\$3,725.00	\$0.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,576.00	\$1,181,232.53
63-01-01	DONACIONES HECHAS A	\$1,150,000.00	\$0.00	\$0.00	\$3,725.00	\$0.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,576.00	\$1,141,424.00
63-01-01-	DONATIVOS AL MUNICIPIO	\$1,150,000.00	\$0.00	\$0.00	\$3,725.00	\$0.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,576.00	\$1,141,424.00
63-01-02	ACCESORIOS DE LOS	\$39,808.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,808.53
63-01-02-	RECARGOS DE LOS	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
63-01-02-	INTERESES MORATORIOS	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
63-01-02-	REINTEGROS INCLUIDOS LOS	\$27,448.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,448.53
63-01-02-	REZAGOS	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
81-00	Participaciones	\$135,968,408.91	\$11,907,032.36	\$13,330,363.79	\$9,838,879.54	\$24,840,605.66	\$10,482,848.39	\$7,366,704.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,766,434.68	\$58,201,974.23
81-01	FONDO GENERAL DE	\$74,838,113.00	\$7,141,054.65	\$8,925,313.94	\$5,051,431.08	\$9,562,681.25	\$6,810,807.43	\$4,573,597.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,064,886.00	\$32,773,227.00
81-01-01	PARTICIPACIONES (FGP)	\$74,838,113.00	\$7,140,919.34	\$8,924,782.54	\$5,050,313.66	\$9,561,787.32	\$6,809,248.29	\$4,566,773.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,053,824.30	\$32,784,288.70
81-01-01-	FONDO GENERAL DE	\$74,838,113.00	\$7,140,919.34	\$6,463,540.28	\$5,050,313.66	\$9,561,787.32	\$6,677,027.56	\$4,566,773.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,460,361.31	\$35,377,751.69
81-01-01-	FONDO GENERAL DE	\$0.00	\$0.00	\$2,461,242.26	\$0.00	\$0.00	\$132,220.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,593,462.99	-\$2,593,462.99
81-01-02	INTERESES FGP	\$0.00	\$135.31	\$531.40	\$1,117.42	\$893.93	\$1,559.14	\$6,824.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,061.70	-\$11,061.70
81-01-02-	INTERESES FGP	\$0.00	\$135.31	\$531.40	\$1,117.42	\$893.93	\$1,559.14	\$6,824.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,061.70	-\$11,061.70



Tula de Allende

Municipio de Tula de Allende HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/jun/2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-01 FONDO DE APORTACIONES	\$26,942,935.00	\$2,694,309.96	\$2,694,902.21	\$2,695,613.84	\$2,696,221.86	\$2,696,913.88	\$2,755,068.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,233,030.13	\$10,709,904.87
82-01-01 APORTACIONES FAISM	\$26,942,935.00	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,165,760.94	\$10,777,174.06
82-01-01- FONDO DE APORTACIONES	\$26,942,935.00	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,165,760.94	\$10,777,174.06
82-01-02 INTERESES FAISM	\$0.00	\$16.47	\$608.72	\$1,320.35	\$1,928.37	\$2,620.39	\$60,774.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,269.19	-\$67,269.19
82-01-02- INTERESES FAISM	\$0.00	\$16.47	\$608.72	\$1,320.35	\$1,928.37	\$2,620.39	\$60,774.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,269.19	-\$67,269.19
82-02 FONDO DE APORTACIONES	\$85,285,938.00	\$7,107,184.32	\$7,246,143.79	\$7,176,806.24	\$7,176,892.88	\$7,176,754.68	\$7,176,655.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,060,436.97	\$42,225,501.03
82-02-01 APORTACIONES FAFM	\$85,285,938.00	\$7,107,161.47	\$7,245,776.75	\$7,176,469.09	\$7,176,469.09	\$7,176,469.09	\$7,176,469.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,058,814.58	\$42,227,123.42
82-02-01- FONDO DE APORTACIONES	\$85,285,938.00	\$7,107,161.47	\$7,245,776.75	\$7,176,469.09	\$7,176,469.09	\$7,176,469.09	\$7,176,469.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,058,814.58	\$42,227,123.42
82-02-02 INTERESES FAFM	\$0.00	\$22.85	\$367.04	\$337.15	\$423.79	\$285.59	\$185.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,622.39	-\$1,622.39
82-02-02- INTERESES FAFM	\$0.00	\$22.85	\$367.04	\$337.15	\$423.79	\$285.59	\$185.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,622.39	-\$1,622.39
82-05 FONDO DE ESTABILIZACION DE	\$714,041.15	\$0.00	\$214,041.15	\$0.10	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,042.96	\$499,998.19
82-05-01 APORTACIONES FEIEF	\$714,041.15	\$0.00	\$214,041.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,041.15	\$500,000.00
82-05-01- FONDO DE ESTABILIZACION	\$714,041.15	\$0.00	\$214,041.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,041.15	\$500,000.00
82-05-02 INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$0.10	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.81	-\$1.81
82-05-02- INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$0.10	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.81	-\$1.81
83-00 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	-\$200,028.21
83-01 INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	-\$200,028.21
83-01-01 INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	-\$200,028.21
83-01-01- INGRESOS PFTPG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	-\$200,028.21
83-01-01- FORTALECIMIENTO A LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,028.21	-\$200,028.21
83-01-01- PROG FORTALECIMIENTO A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00
83-01-01- INTERESES PFTPG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.21	-\$28.21
84-00 Incentivos Derivados de la	\$430,446.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$424,673.04
84-01 MULTAS FEDERALES NO	\$430,446.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$424,673.04
84-01-01 MULTAS FEDERALES NO	\$430,446.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$424,673.04
84-01-01- 90% MULTAS FEDERALES NO	\$374,446.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.90	\$370,116.34
84-01-01- 10% MULTAS FEDERALES NO	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.10	\$40,518.90
84-01-01- ACTUALIZACION DE MULTAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.20	\$4,037.80
84-01-01- ACCESORIOS DE MULTAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
84-01-01- GASTOS DE EJECUCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Total	\$361,527,417.80	\$43,566,242.24	\$43,566,242.24	\$43,566,242.24	\$43,566,242.24	\$43,566,242.24	\$43,566,242.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,242,068.81	\$170,285,348.99

LIC. PRESIDENTE MUNICIPAL
PRESIDENTE MUNICIPAL

LIC. YANICK A. GILY CORONA ROMERO
SINDICO HACENDARIO

MTRO. JESER GERRANO CRUZ
TESORERO MUNICIPAL

SINDICATURA HACENDARIA
2020 2024

TESORERIA MUNICIPAL